

New Village New Country National Integration Participatory Development Program - Progress Report - Galle District
2023 Divisional Secretariat - Bope Poddala

Sector – Agriculture and plantation industries

No	Range of activities	activity	Performance index	Performance target	
				annual	Month
1	Creating sustainable gardens.		Number of gardens created	880	75
2	Creation of gardens in religious and public places		Number of gardens created	8	1
3	Conducting a survey to identify needs of paddy, vegetable and fruit, horticulture farmers for improving crop production.		Number of field surveys	1	-
4	Conduct awareness programs for farmers and agri-entrepreneurs.		Number of training programs	44	4
5	Work to increase mushroom production of mushroom entrepreneurs / value addition of mushrooms		Number of entrepreneurs	1	-
6	Promotion of Chilli/Nai Chilli Cultivation		Number of farmers	farmers 12	1
7	Cultivation of gotukola for export		Number of farmers	farmers 10	1

8	Promotion of wart and sweet potato cultivation		Number of farmers	farmers 12	1
9	Awareness about the production and use of organic fertilizers		Number of programs	44, one each per GN division	4
10	Preventing forest damage from wild animals		Number of farmers participating in awareness programmes	44, one each per GN division	4
				Number of farmers 880	73
11	Conducting Regional Agriculture Committee		Number of Committees Held	12	1
12	Seed exchange programs required for horticulture program		Number of programs	44	4

Sector - Tourism, Industry and Services

NO	Range of activities	activity	Performance index	Performance target	
				annual	Month
1	Creating small or medium scale entrepreneurs		Number of Small/Medium Enterprises	5	-
2	Creation of export oriented manufacturing projects		Number of Small/Medium Enterprises	1	-

3	Creation of collective production units (clusters) in the field of production locally by implementing the production village program.		Number of activities or number of projects related to manufacturing villages currently implemented or newly implemented at Divisional Secretariat level	2	-
4	Finding solutions to the market problem of entrepreneurs		Creating an online platform for the sale of wood carvings	1	-
5	Providing technical training for rural women		Number of trainings and number of women entrepreneurs participated	Training programs 1 44 women	-
6	Identify and implement projects for economic activities based on the tourism sector		Number of projects to facilitate the promotion of the tourism sector	1 Implementation and follow-up of a project	-

Sector - Animal Production and Fisheries

No	Range of activities	activity	Performance index	Performance target	
				annual	Month
1	Animal Husbandry Project (Cattle, Poultry)		Number of Beneficiaries	Beneficiaries 15	2
2	Creation of sector-based production projects such as saltwater/freshwater/ornamental fish farming etc.		Number of Project	One project from Divisional Secretariat	-
3	Promotion of entrepreneurs engaged in non-dairy production activities		Number of entrepreneurs	entrepreneurs	-
4	Creation of Animal Fertilizer Entrepreneurs		Number of entrepreneurs	entrepreneurs 02	-

Personal and social development

No	Range of activities	activity	Performance index	Performance target	
				annual	Month
1	Prosperity Housing Program Rs 750,000 houses (for building a new house)		House 1	1	-
2	Prosperity Housing Program Rs 250,000 housing (for half completed housing)		House 1	1	-
3	2 lakhs housing lottery program		House 1	1	-

4	Social Security Program - Sipdora Scholarships		Sipdoora scholarships given monthly	75	-
5	Providing professional training and language training to direct the children of prosperous families to work abroad		Number of vocational and language training programs	Training programs 01	-
			Number of children participating	Number of children 220	-
6	Conducting the Samurdhi market.		Marketplace program	1	-
7	Provision of Samurdhi Arunalu Loans		Arunalu Loans	4	-
8	An integrated program to solve the various problems of families identified as needing care by the society.		Preparation of family development plans, one for each family	Division 44	-
				Family 277	-
9	Implementation of nutritional programs for low-income pregnant mothers		Number of Program and Number of Beneficiaries Attended	Programmes 5	
				Mothers 220	
10	Child nutrition program to eradicate malnutrition through the intervention of community based organizations		Number of Program and Number of Children Attended	Programmes 9	
				Number of child 440	
11	Program on food security and nutritious diet		Number of Program	5	-
12	Implementation of religious programs		Number of Program	12	-
13	Drug prevention programs		Number of Program	44	
14	Conducting programs to educate women about household management and the concept of a happy family (in conjunction with the Saubhagya House Program).		Number of Program	10	
	Implementation of livelihood development		Identifying low-	programs 05	

15	programs for low income senior citizens in the division		income senior citizens	For senior citizens - 20	-
16	Recreational and spiritual development programs for senior citizens		For senior citizens	programs 05 For senior citizens 100	
17	Conducting Ayurvedic medical clinics for low income senior citizens in the division		Number of medical clinics	medical clinics 05	-
			Number of senior citizens who participated	citizens 440	
18	Schooling of out-of-school children		Number of child	All identified children	
19	Conducting prevention programs for drug addicted children		Number of programmes 44	programmes 44	
			Number of child 50	Number of child 50	
20	Upliftment of small and medium enterprises.		Number of awareness programs	programs 013	
21	Improving efficiency in public institutions		Number of awareness programs	programs 15	
22	Conducting Dhamma school teacher training programs in the Divisional Secretariat		Traning programs	Traning programs - 05	
23	Registration of unregistered Buddhist shrines in the Divisional Secretariat		Survey of unregistered Buddhist shrines	Institutions 02	

24	Registration of unregistered Muslim shrines and madrasa schools in the Divisional Secretariat		Survey of Muslim Shrines and Madrasa Schools	Institutions 02	
25	Conducting leadership training programs for Dhamma school children in the Divisional Secretariat		One program in every Sunday school	One program in every Sunday school	
			1000 Sunday school children	1000 Sunday school children	
26	Valuing the services of elderly artists		Number of targeted artists to be evaluated	program 1	
				Artists 50	
27	Identifying the best players in the Divisional Secretariat and refer them to the National Training Squad		Number of players	Identifying 05 talented players	-
28	Identifying school leavers in the Divisional Secretariat and providing them with vocational training and sending them to foreign jobs as suitable workers.		Number of vocational training imparted	Identifying a minimum of 20 people for vocational training	
29	Preparation of a family development plan for the families of foreign workers in the Divisional Secretariat		Number of family plans prepared for targeted families	Number of target families - 50	

30	Awareness raising for safe migration and prevention of human trafficking in the Divisional Secretariat		Prevention of unsafe migration and human trafficking within the Division	programmes 5	
31	Forestry projects that contribute to environmental conservation		Number of afforestation projects and number of saplings maintained	Project 01 plants 100	
32	Tree planting projects		Number of tree planting projects and number of saplings maintained	Project 01 plants 100	
33	Providing a new jackfruit plant for every jackfruit tree cut (for fragmented land)		Number of jackfruit replanting projects and number of trees maintained	Project 01 plants 220	
34	Awareness program for development officers for the conservation of wetlands and mangrove ecosystems		Number of awareness programs for development officers and number of officers attended	Awareness programs 01 officers 100	

Financial Management

No	Range of activities	activity	Performance index	Performance target	
				annual	Month
1	Increase in annual income		Target amount of tax collected	Tax 5%	
2	Unregistered Business Registration		Number of new businesses registered	businesses 30	

3	Minimizing the annual cost		Relatively minimization of units	10 units of electricity saved	
			Relatively minimization of power unit size		
4	Minimize the use of paper and printing ink through the use of on-line systems		05% cost reduction	05% cost reduction	
5	Minimizing stamp duty		05% cost reduction	05% cost reduction	
6	Regular maintenance of accounting system.		Number of records.		
7	Information Reporting Consolidated Account Summaries		Account summary	2	
8	Preparation of annual estimates		Submission of annual estimates to the Distric secratary before the due date.	1	
9	Preparation of peak comparison reports.		Quantified peak configuration report .		-
10	Optimum utilization		Distric secretary Minimum number of checks redirected to	0	-
11	Preparation of annual performance and accounting reports		Performance report to be submitted on due date	1	

12	Monthly bank reconciliation check at Divisional Secretariat.		Quantified bank comparison	12	
13	Appointment of Annual Commodity Survey Board		Board of Survey to be appointed before 15th December	1	-
14	Conducting annual commodity surveys.		Quantified Annual Commodity Survey Reports.	1	-
15	Misappropriation of assets.		Abuse reports.	1	-
16	Valuation of assets and appointment of officers		Extent of follow-up.	1	
17	Maintenance of loss records.		Amount to be updated	1	
18	Preparation of annual procurement plan		Extent of follow-up	1	
19	Calling for annual quotations, opening quotations and assisting in making procurement decisions		Amount to be dealt with	50 (Subject to provision and receipt of funds)	
20	Maintenance of procurement committee records.		Number of Committee Reports	50	
21	Financial Management Staff Training.		Number of training programs conducted.	2	
22	Follow-up whether the funds allocated for the projects are used optimally.		Number of meetings held by project implementing divisions and regional secretaries.	4	
23	Answering Auditor General's audit queries.		Number of answers provided correctly and in a month	Number of all audit queries received	

24	Conduct of Audit Management Committees		Frequency of Audit Management Committee Meetings.	4	
25	Coordination between Divisional Secretariat and Pension Department regarding pension payments.		Number of monthly follow up pension process.	As per requirement	
26	Obtaining life certificate of pensioners who have been paid pension as on 31st December at the beginning of next year.		Number of reports received by Regional Secretariat.	(Number of Pensioners 3448)	

